State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Jim Nicholas
Program Manager,
Transportation Programming
(916) 654-4013

PROGRAM AMENDMENTS
STIP Amendment 98S-54
Action Item
CTC Meeting: November 3-4, 1999

Agenda Item: 2.1a.(3)

PROPOSED

Original Signed By
W. J. EVANS, Acting Deputy Director
Finance
November 1, 1999

STIP AMENDMENT_98S-54-ACTION

ACTION UPDATE FROM NOTICE
This item was noticed at the September 1999 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed.

SUMMARY
This amendment reprograms $4,000,000 of the $62,092,000 in Regional Improvement Program (RIP) funds from the construction component to the right-of-way component for a project in Los Angeles County on Route 10 to construct High Occupancy Vehicle Lane from Route 57 to the San Bernardino County Line. In exchange, the Los Angeles County Metropolitan Transportation Authority (LACMTA) has agreed to reprogram $4,000,000 of their Proposition C 25% funds from the right-of-way component to the construction component. There is no change in the total $82,898,000 cost of the project.

RECOMMENDATION
The Department has reviewed the requested amendment, found it to be consistent with the Commission adopted STIP Guidelines, and prepared this proposed Resolution document for adoption by the Commission. The LACMTA recommends approval of this amendment.

RESOLUTION
Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) as follows:

Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Los Angeles	07	0315P	122401	CTCO	2000	42.4	48.3	10
Project Title:	Route 10 HOV Lanes							
Sponsor:	Los Angeles County Metropolitan Transportation Authority							
Resp. Agency:	Caltrans							
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority							
Location:	Pomona and Claremont - Route 57 to San Bernardino							
Description:	Widen freeway for high occupancy vehicle lanes							

STIP Programming - 98 RIP			(Dollars in Thousands)					
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		$22						$22
PS&E		$470						$470
R/W ENG		$770						$770
CON ENG			$5,654					$5,654
R/W			~~$0~~					~~$0~~
			$4,000					**$4,000**
CON			~~$62,092~~					~~$62,092~~
			$58,092					**$58,092**
TOTAL		$1,262	$67,746					$69,008

STIP Programming - Local - Proposition C 25%				(Dollars in Thousands)				
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E		$8,590						$8,590
R/W ENG								
CON ENG								
R/W		~~$4,000~~						~~$4,000~~
		$0						**$0**
CON			~~$1,300~~					~~$1,300~~
			$5,300					**$5,300**
TOTAL		~~$12,590~~	~~$1,300~~					$13,890
		$8,590	**$5,300**					

STIP Programming - Total			(Dollars in Thousands)					
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		$22						$22
PS&E		$9,060						$9,060
R/W ENG		$770						$770
CON ENG			$5,654					$5,654
R/W			$0					$4,000
			$4,000					
CON			$63,392					$63,392
TOTAL		$9,852	$73,046					$82,898

BACKGROUND

This amendment consists of a neutral exchange of $4,000,000 between Proposition C 25% funds and RIP funding and between the right of way and construction components to expedite the right-of-way acquisition.
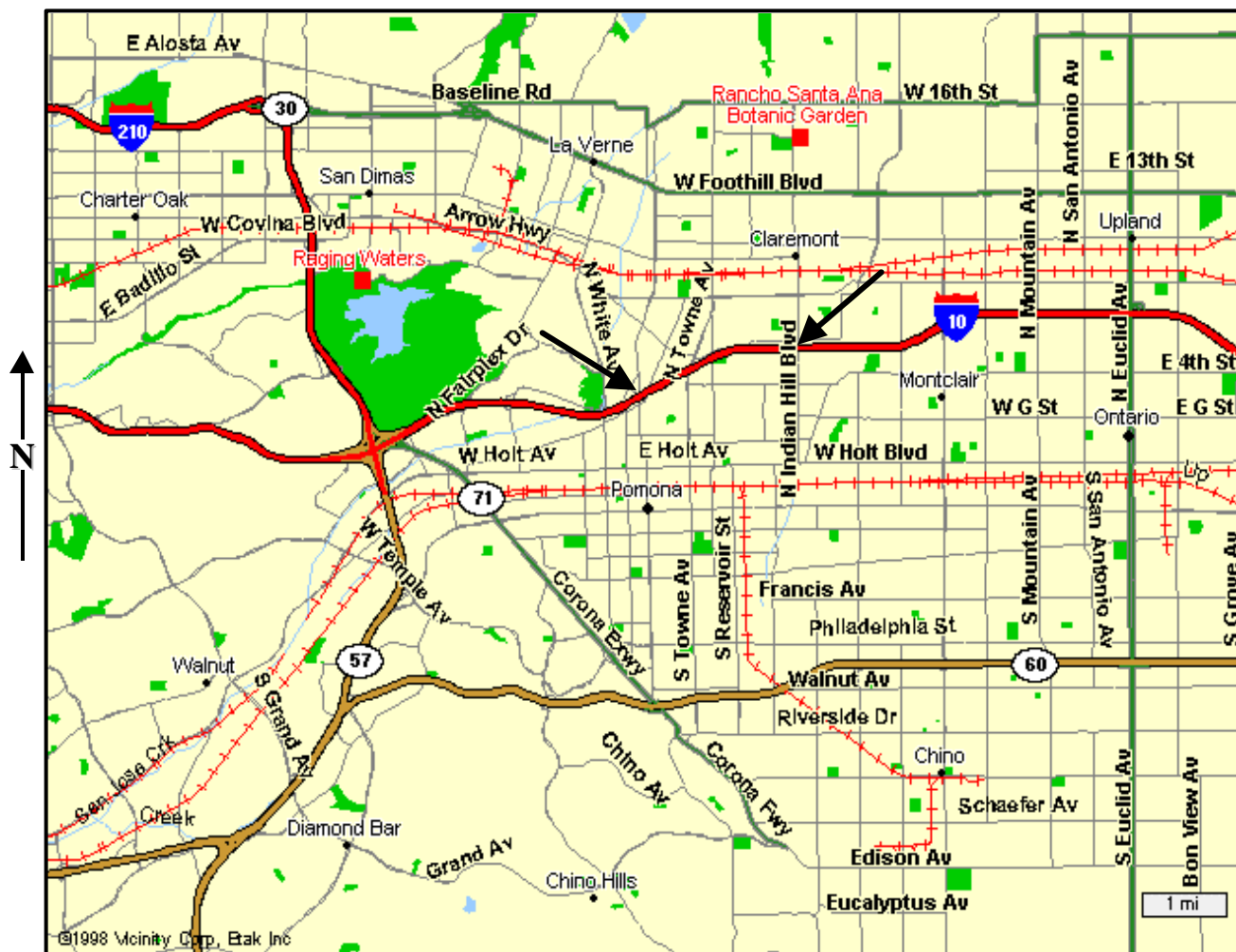
The amendment removes $4,000,000 of the programmed RIP-funded construction dollars and transfers it to the right of way component, leaving the total RIP funding unchanged at $69,008,000. This proposal also shows $4,000,000 in LACMTA's Proposition C 25% funding being removed from the right of way component and added to the Proposition C 25% funded construction component, leaving the total Proposition C 25% funding commitment at $13,890,000.

The total project cost remains unchanged at $82,898,000.

ATTACHMENT

STIP AMENDMENT 98S-54

Location Map

07-Los Angeles-10
PPNO. 0315P

Location: Pomona and Claremont

Description: Widen freeway for high occupancy
vehicle lanes